

Summary of Cash Subvention to Hong Kong Skating Union Limited (name of NSA)  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2022

	HK\$	HK\$
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year		
(i) Subvention for Personnel Expenses		1,062,072.00
(ii) Subvention for Office Expenses		363,400.00
(iii) Subvention for Programme Expenses		
Cat A(I) International Event Held Outside Hong Kong	841,986.00	
Cat B(II) Regional Squad Training Programme	491,640.00	
Cat C(III) Local Competition	566,281.00	
Cat D(I) Training Programme for Officials	35,700.00	
Cat D(II) Meeting/Conference	51,730.00	
AA (Part-time) for Feeder Programmes	52,200.00	
MPF Contribution for Part-time Officials	11,577.00	
Programme Expenses sub-total		2,051,114.00
Total original cash subvention		3,476,586.00
Add: Additional subvention from LCSD		
(i) Personnel Expenses		-
(ii) Office Expenses		980.00
(iii) Anti-epidemic Fund - Job Creation Sports Organiser Helper (one year contract)		150,255.00
		151,235.00
Less: Subvention netted off for 2021-22		
(i) Cancell of C(III) Hong Kong Synchronized Skating Championships	(74,925.00)	
(ii) Unspent MPF 2019-20	(6,722.90)	
(iii) Bank interest 2019-20	(1,088.64)	
(iv) Netted off extra saving 2019-20	(388,371.00)	
(v) Netted of extra saving 2019-20	(244,211.00)	
		(715,318.54)
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Total cash subvention from LCSD for the year		2,912,502.46
Expenditure		
(i) Personnel Expenses		1,011,411.45
(ii) Office Expenses		205,118.02
(iii) Programme Expenses		1,042,389.02
Total expenditure incurred for the year 2021-22		2,258,918.49
Surplus/(Deficiency) of subvention over expenditure		653,583.97
Other income (i.e. other than LCSD subvention)		
(i) Bank interest generated from LCSD Subvention and Reserve Fund		55.01
(ii) Cat B(II) Regional Squad Training Programme & Cat C(III) Local Competition		259,530.00
		259,585.01
Total Surplus/(Deficiency) of income over expenditure		913,168.98

*Wp Cheng & h*



Auditor's Chop & Signature